

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Emporia Police Communications Period: 2003

Total Approved: \$33,456.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	60.564	
Total 911 calls handled by the PSAP	7,944	
Total wireless 911 calls handled by the PSAP	4.000	

Percentage of wireless to total calls :6.60%

Percentage of wireless to 9-1-1 calls :50.35%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 4,000 or 60,564 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
4 wireless 911 trunks @ \$288	\$ 3,456.00	
Total LEC Costs :	\$ 3,456.00	

Personnel Costs:

Description	Estimated	Actual
Salaries - 8 dispatchers @ \$21,700	\$ 173,600.00	
Overtime (8 dispatchers)	\$ 20,000.00	
Benefits	\$ 43,400.00	
Training	\$ 1,080.00	
Total Shared Equipment for Formula:	\$ 238,080.00	

Estimated: 4,000 or 60,564 10.42% X \$ 238,080.00 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		